

**THIS NOTICE IS MANDATED BY NEW YORK STATE
HOLLAND PATENT CENTRAL SCHOOL DISTRICT BUDGET NOTICE**

OVERALL BUDGET PROPOSAL

| | Budget Adopted for the 2024-25 School Year | Budget Proposed for the 2025-26 School Year | Contingency Budget for the 2025-26 School Year* |
|--|---|--|--|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 40,436,507 | \$ 42,007,435 | \$ 41,678,559 |
| Increase/Decrease for the 2025-26 School Year | | \$ 1,570,828 | \$ 1,241,952 |
| Percentage Increase/Decrease in Proposed Budget | | 3.88% | 3.07% |
| Change in the Consumer Price Index | | 2.95% | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$ 14,521,455 | \$ 14,984,670 | |
| B. Levy to Support Library Debt, if Applicable | \$0 | \$0 | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | \$0 | \$0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$0 | \$0 | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$ 14,521,455 | \$ 14,984,670 | \$ 14,521,455 |
| F. Total Permissible Exclusions | \$ 712,371 | \$ 817,689 | |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | \$ 13,809,085 | \$ 14,166,981 | |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | \$ 13,809,085 | \$ 14,166,981 | |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)** | \$0 | \$0 | |
| Administrative component | \$ 4,623,994 | \$ 4,878,622 | \$ 4,878,622 |
| Program component | \$ 28,669,015 | \$ 30,257,188 | \$ 30,053,312 |
| Capital component | \$ 7,113,498 | \$ 6,871,525 | \$ 6,746,525 |

*** In a contingent budget, the district shall levy a tax no greater than that of the prior year (0% increase in the tax levy), equipment not related to health and safety would be eliminated, and the capital outlay will not be completed.**

** List Separate Propositions that are not included in the Total Budgeted Amount:
(Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

| Description | Amount |
|--|-------------------|
| Referendum for the purchase of three (3) sixty-six (66) passenger buses and one (1) sixteen (16) passenger bus | \$ 597,432 |

| | |
|---|--|
| | Under the Budget Proposed for the 2025-26 School Year |
| Estimated Basic STAR Exemption Savings¹ | \$631 |

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Holland Patent Central School District, Oneida County, New York, will be held at Holland Patent Central School in said district on Tuesday, May 20, 2025 between the hours of 10:00 a.m. and 8:00 p.m., prevailing time in the Holland Patent High School, at which time the polls will be opened to vote by voting ballot or machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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